RESOLUTION NO. 2009-126

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE APPROVING AN ADJUSTMENT IN RESIDENTIAL COLLECTION AND DISPOSAL SOLID WASTE SERVICE RATES

WHEREAS, the City Council of the City of Elk Grove approved a Franchise Agreement with Allied Waste Services of North America, LLC (Allied) for the collection, transport and disposal of residential trash and the collection, transport, processing and marketing of recyclables and green waste; and

WHEREAS, under the Franchise Agreement, Allied is entitled to an annual compensation adjustment reflecting changes in specified indices; and

WHEREAS, increased solid waste collection and disposal service rates are necessary in order to fund:

- 1) Increased payments owed to Allied under its current contract with the City;
- 2) An extension of the Allied Franchise Agreement;
- 3) An increased Utility Billing Administrative Fee to cover additional billingrelated costs; and
- 4) Costs identified in the Full-Cost Budget Allocation Plan.; and

WHEREAS, the City Council of the City of Elk Grove: 1) understands the need to adjust residential customer service rates to reflect changes in Allied's compensation and the value of extending the current contract an additional seven years; and 2) does not want to burden the General Fund with these costs, the costs of the Utility Billing Administrative costs, and the costs identified in the Full-Cost Budget Allocation Plan incurred on behalf of residential customers, pursuant to authority, including Section 40059 of the Public Resources Code as provided in Article 5 of Chapter 6.06 of the Elk Grove Municipal Code for establishing, revising, billing and collecting of residential solid waste handling service charges; and

WHEREAS, is in compliance with Article XIIID of the California State Constitution and the Proposition 218 Omnibus Implementation Act, the City of Elk Grove notified all affected property owners and ratepayers of the proposed solid waste rate increases and the City did not receive a majority protest.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby approves the rates in Exhibit A: Year 6 Solid Waste Rates of the monthly solid waste handling service charges to residents effective July 1, 2009.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 24th day of June 2009.

PATRICK HUME, MAYOR of the

CITY OF ELK GROVE

ATTEST:

APPROVED AS TO FORM:

EXHIBIT A

YEAR 6 SOLID WASTE RATES

EFFECTIVE RATES (7/1/09 thru 6/30/10)

				Residen	tial Ba	sic Monthly	/ Serv	rice Rates				
Gallons	Total Rate + Additional City Charges		1 Refuse Cart Rates w/ Franchise Fees		1 Refuse Cart Rates w/o Franchise Fees		Total Rate + Additional City Charges		2 Refuse Carts Rates w/ Franchise Fees		2 Refuse Carts Rates w/o Franchise Fees	
32	\$	18.72	\$	15.86	\$	14.27	\$	24.49	\$	21.63	\$	19.47
64	\$	21.59	\$	18.73	\$	16.86	\$	33.09	\$	30.23	\$	27.21
96	\$	27.35	\$	24.49	\$	22.04	\$	44.60	\$	41.74	\$	37.57
64 & 32	\$	30.24	\$	27.38	\$	24.64	NA		NA		NA	
96 & 32	\$	33.09	\$	30.23	\$	27.21		NA		NA		NA
64 & 96	\$	38.85	\$	35.99	\$	32.39	NA NA		NA			

Residential Miscellaneous	Service Rates					
	Rates w/ Franchise Fees			Rates w/o Franchise Fees		
CRT's Collected During Bulky Waste PU (Per Call)	\$	No Charge	\$	No Charge		
CRT's Collected Curbside (On Call)	\$	No Charge	\$	No Charge		
On-Call Bulky Waste Collection 5CY (Per Call)	\$	32.28	\$	29.05		
Each Additional 5CY On-Call Bulky Waste (Per Call)	\$	19.42	\$	17.48		
Bulky Waste & CRT Combo (Per Call)	\$	32.28	\$	29.05		
Cart Exchanges More Than 1X Year (Per Exchange)	\$	22.66	\$	20.39		
CRT Drop Off at Elder Creek Transfer Station (Per CRT)	\$	No Charge	\$	No Charge		
Destroyed Cart Replacement (Per Cart)	\$	50.00	\$	50.00		
Excess Refuse Collection (Per Call)	\$	9.72	\$	8.75		
Additional Recycling or Green Waste Cart Rental (Per Mo)	\$	1.94	\$	1.75		
On-Call Collection of a Sharps Container (Medical Waste)	\$	No Charge	\$	No Charge		
Drive-in Service (Per Mo)	\$	8.01	\$	7.21		
Walk-in Service (Per Mo)	\$	13.87	\$	12.48		

			Con	nmercial B	asic M	onthly Service R	ates			
Gallons	Addit	al Rate + ional City narges	1 Refuse Cart Rates w/ Franchise Fees		1 Refuse Cart Rates w/o Franchise Fees		Each Additional Cart Rates w/ Franchise Fees		Each Additional Cart Rates w/o Franchise Fees	
32	\$	18.72	\$	15.86	\$	14.27	\$	9.48	\$	8.53
64	\$	21.59	\$	18.73	\$	16.86	\$	11.88	\$	10.69
96	\$	27.35	\$	24.49	\$	22.04	\$	14.23	\$	12.81
dditional Rec	ycling or (Green Waste	e Cart F	Rental (Per	Mo)		\$	12.92	\$	11.63

CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2009-126

STATE OF CALIFORNIA)	
COUNTY OF SACRAMENTO)	SS
CITY OF ELK GROVE)	

I, Susan J. Blackston, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on June 24, 2009 by the following vote:

AYES: COUNCILMEMBERS: Hume, Scherman, Cooper, Davis, Detrick

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

Susan J. Blackston, City Clerk City of Elk Grove, California